

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 6-7, 2002

Reference No.: 2.5b.(5)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **LOCALLY ADMINISTERED STATE TRANSPORTATION IMPROVEMENT PROGRAM
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-02-39**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. This resolution allocates State Highway Account and Federal Trust funds totaling \$481,000 for two (2) major Locally Administered State Transportation Improvement Program (STIP) construction projects.

Financial Resolution:

Resolved, that \$481,000 be allocated from Items 2660-301-0042 and 2660-301-0890 of the Budget Act of 2002, for the two (2) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

These major construction projects proposed for funding are included in the adopted State Transportation Improvement Program (STIP).

Attachment(s)

Project #	EA	Budget Year	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	
RTPA/CTC	PA&ED	Expenditures:	State
County	PS&E	PA&ED	Federal
Dist-Co-Rte	Const Eng	PS&E	
Postmile (Kilopost)	CONST	Const Eng	Total Amount
Project Description		CONST	
Project Support Expenditures			
2.5b(5) Locally Administered State Transportation Improvement Program (STIP) Projects			
On the State Highway System			Resolution: FP-02-39
1			
\$178,000	In San Juan Capistrano – I-5 southbound on/off-ramps	0E5701	
Department of	at Camino Capistrano.	12-2615	
Transportation	Widen ramps from 2 to 3 lanes, widen Camino Capistrano	RIP / 02-03	
Orange County	from 2 to 4 lanes.	\$183,000	2002-03
Transportation		\$0	301-0042
Authority		\$0	301-0890
OCTA	(Proposition 35 project. Orange County Transportation	\$0	20.20.075.600
Orange	Authority will administer PA&ED and PS&E. The	\$0	
12S-Ora-5	Department will administer R/W and CON.)		\$15,000
8.4/8.7			\$163,000
	(PA&ED allocation reduced by \$5,000 to reflect		
	Departmental expenditures to date.)		\$178,000
	Project Development Support Adjustment: N/A		
	Right-of-Way Share Adjustment: N/A		
2			
\$303,000	In Mission Viejo – I-5 SB off-ramp at Oso Parkway.	0E0701	
Department of	Widen SSB off-ramp to 2 lanes and add an exit/storage	12-2671A	
Transportation	lane.	RIP / 02-03	
Orange County		\$306,000	2002-03
Transportation		\$1,814,000	301-0042
Authority	(Proposition 35 project. Orange County Transportation	\$0	301-0890
OCTA	Authority will administer PA&ED and PS&E. The	\$0	20.20.075.600
Orange	Department will administer R/W and CON.)		
12S-Ora-5			\$26,000
15.1/16.3			\$277,000
	(PA&ED allocation reduced by \$3,000 to reflect		
	Departmental expenditures to date.)		\$303,000
	Project Development Support Adjustment: N/A		
	Right-of-Way Share Adjustment: N/A		